

BUDGET REQUIREMENT OF AIDED JUNIOR COLLEGE/ REDEPLOYED STAFF BUDGET FORMAT FOR 3rd QUARTER 2012

District :

S.No.	Name of the College/ Redeployed Staff	Total amount released up to 2nd Quarter [June to August, Arrears & EL]	Total amount utilized up to 2nd Quarter [June to August, Arrears & EL]	Deficit amount up to 2nd Quarter [June to August, Arrears & EL] if any	Surplus Amount available up to August 2012.	3rd Quarter requirement for September, October, November, 2012	Actual require amount for 3rd Quarter [Add - Deficit /less - Surplus.]	Arrears if any up to August.2012.	amount required for EL 15/30 days	Total
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	7	8	9	10	11
1										
2										
3										
	Grand Totals									

Note: the District Vocational Education Officers are requested to calculate and mention the Grand Totals of the each Colum and District wise.