

### BUDGET FORMAT

**BUDGET REQUIREMENT OF STAFF OF AIDED JUNIOR COLLEGES & REDEPLOYED STAFF FOR 4th QUARTER ( Deficit & Surplus after availing Feb.2013 Salaries)**

**District :**

1	2	3	4	5	6	7	8
S.No.	Name of the College/ Redeployed Staff	Total amount released up to February 2013]	Total amount utilized up to February 2013 including Arrears & Els 15/30), if any ]	Deficit amount after February 2013 salary	Surplus Amount available after February 2013 month only	Salary Requirement for March 2013	Actual requirement for March 2013 Salary to be sanctioned [Add - Deficit /less - Surplus.]
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1							
2							
3							
	<b>Grand Totals</b>						

**Note: the District Vocational Education Officers are requested to calculate and mention the Grand Totals of the each Colum and District wise.**