

MOST URGENT & PRIORITY

**GOVERNMENT OF ANDHRA PRADESH
O/o COMMISSIONER OF INTERMEDIATE EDUCATION DEPARTMENT, AP, HYDERABAD.**

CIRCULAR MEMO.NO. ACTTS-II/BUDGET/2013-14, Dated : 28 -03-2013

Sub : Intermediate Education - Budget Expenditure & Surrender for the year 2012-13 & Requirement for 2013-14 – Under Plan & Non Plan - Information – Called for – Reg.

The attention of the Regional Joint Directors, District Vocational Educational Officers and the all Principals of the Intermediate Department are requested to fill in the Proforma of which a soft copy of the proforma can also be obtained by mailing us on cieaccts@gmail.com or Login to www.sive.ap.gov.in which will be in excel format made user friendly.

Please note that the following Instruction in regard to the budget releases for the year 2013-2014.

- 1) The Filled in proformas should reach this office by 10th of April 2013 in hard and soft copy to above mail ID. After which the **budget releases will be done based on the requirements sent by each DDO** in each and every Head of Account except Salaries.
- 2) Any delay in sending the **requirements in time i.e before 10th of April 2013** this office may not be able to release the budget till 4th Quarter of the Current financial Year 2013-14 because the Non Plan budget has to released for 3 or 4 Quarters at once in a year as per the current Treasury Regulations. So the DDOs are requested to take outmost care in submitting the requirements in time.
- 3) It is also informed that the DDOs who were drawing salaries for Vocationalisation of Education under

Plan Head of Accounts: NOT TO DRAW

- a) 2202- General Education
02- Secondary Education
MH-004- Research And training
GH-06 Matching State Share
SH(04) – Vocationalisation of Education
010 - Salaries
- b) 2202- General Education
02- Secondary Education
MH-004- Research And training
GH-10 Centrally Sponsored Schemes
SH(04) – Vocationalisation of Education
010 - Salaries

Non Plan Head of Accounts: NOT TO DRAW

- c) 2202- General Education
03- Government Colleges and Institutes
MH- 104- Assistance to Non-Government Colleges and Institutes.
- SH(04) – Assistance to Non- Government Aided Institutions
010 - Salaries

In this regard it is informed that there is no provision to draw the salaries in the above Head of Accounts as they are withdrawn and there is no budgetary provision for the year 2013-14.

Hence the DDO Concern are requested to draw the salaries by taking into consideration the Plan or Non Plan in which the particular posts were sanctioned to your Establishment Under the Following Heads of Accounts :

If it is a **Non Plan Post** the expenditure towards salaries has to be booked in following Head of Account:

2202 - General Education
02 - Secondary Education
MH-004- Research and Training
SH(04) – Vocationalisation of Education
010 – Salaries

If it is a **Plan Post** the expenditure towards salaries has to be booked in following Head of Account:

2202 - General Education
02 - Secondary Education
MH-004- Research and Training
GH 11- Normal State Plan
SH(04) – Vocationalisation of Education
010 – Salaries

The RJDs and DVEOs Concern are requested to take personal interest to get requirement submitted by the DDOs at the earliest in time.

Sd/-M.VIJAYALAKSHMI
ACCOUNTS OFFICER.

To
All the Regional Joint Directors / District Vocational Educational Officers and Principals of the Intermediate Education in the State.

Note : To reply to this Circular, the Completely filled in Prescribed Proforma may be sent to this office & For any other budget related correspondence you may Email us : cieaccts@gmail.com

**O/o District Vocational Education Officer,
Kurnool.**

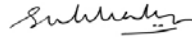
Entd.Rc.No.Spl./A/2013, Dated.30.3.2013

While communicating the copy to all Principals of GJC's in Kurnool District are requested to follow the above instruction given by the Accounts Officer, O/o CIE, A.P., Hyderabad and submit duly filled Proforma in both Hard & Soft copies induplicate to this office on or before 08.04.2013 without fail. So as to enable us to submit the same to O/o CIE., A.P., Hyderabad without any delay.

Encl:- Proforma

Sd/- R.GOPE NAIK,
DISTRICT VOCATIONAL
EDUCATION OFFICER,
KURNOOL.

//t.c.f.b.o//



SUPERINTENDENT