BUDGET REQUIREMENT FORMAT OF AIDED JUNIOR COLLEGES/ REDEPLOYED STAFF IN THE STATE FOR 3rd QUARTER 2013-14

Name of the College:

S. No.	Name of the College/ Redeployed Staff	Total amount released up to 2nd Quarter [April 2013 to September 2013 including Arrears & EL]	Total amount utilized up to 2nd quarter April 2013 to September 2013 including Arrears & EL.	Deficit amount up to September 2013 if any	Surplus Amount available up to September.2013 if any.	3rd Quarter requirement for October 2013, November, 2013 and December 2013 (for Salaries only)	**Actual requirement for 3rd Quarter** [Add - Deficit /less - Surplus.]	**Arrears** if any up to September 2013	Amount required for Earned Leave 15/30	**Total amount required for 3rd Qr. Including Arrears and EL 15/30 days**
		Rs.	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**	**Rs.**
[1]	**[2]**	**[3]**	**[4]**	**[5]**	**[6]**	**[7]**	**[8]**	**[9]**	**[10]**	**[11]**
	Grand Total									

Signature of the Principal

Note: Please submit the duly fillied information immediately to this office