

OFFICE OF THE COMMISSIONER OF INTERMEDIATE EDUCATION
ANDHRA PRADESH:: HYDERABAD

Present: ADHAR SINHA, I.A.S



Memo No. Acad II-1/09/2014

Dated :17 .07.2014

Educational Statistics to Junior Colleges – Financial data for
the year 2013-2014 – Particulars called for – Regarding.

All the District Vocational Education Officers in the Andhra Pradesh State are requested to instruct the Principals / Correspondents of Junior Colleges (Government/ Private Aided/Un-Aided / Cooperative/ Composite / APRJC / APSWR / APTWR /Railway / Incentive / Government of India / Disabled / Vocational) under their jurisdiction to furnish the financial data for the year 2013-14 in the prescribed proforma (enclosed) directly to the District Vocational Education Officers concerned and consolidate it and then submit to the Commissioner of Intermediate Education, Andhra Pradesh, Hyderabad on or before 30-07-2014 with hard and soft copy.

This should be treated as **"MOST URGENT"**

Sd/- B.GNANA SAGAR
for COMMISSIONER OF INTERMEDIATE EDUCATION

To

All the District Vocational Education Officers in Andhra Pradesh State.
Copy to all the Regional Joint Directors of Intermediate Education in Andhra Pradesh State.
Copy to all Regional Inspection Officers in Andhra Pradesh State.
Spare Copy – 2

//T.C.F.B.O//


SUPERINTENDENT

Endt.Rc.No.29/A/2014, Dated.04.05.2014

While communicating the copy to the Principals of Govt. & Aided Jr Colleges of Kurnool Dt., are requested to follow the instructions and submit the information as prescribed in triplicate to this office on or before 7th August 2014 without fail.

Sd/- R.SALABAI,
District Vocational
Education Officer(FAC),
Kurnool.

To

//t.c.f.b.o//

All the Principals of GJC's & AJC's in Kurnool Dt. as per dispatch entry.


SUPERINTENDENT

PARTICULARS FOR THE YEAR 2013-14 (FROM 01.04.2013 TO 31.03.2014)

TABLE - I INCOME: Amount (in Rupees)

SOURCE:

I. Recurring

A) From

i) Central Government -----

ii) State Government -----

iii) University Grants Commission

iv) University

v) Local Bodies

TOTAL (A):

B) FEES :

i) Tuition:

ii) Hostel :

iii) Others:

TOTAL : (B)

C) Endowments :

D) Other Sources :

**TOTAL I RECURRING
(A+B+C+D)**

II. NON-RECURRING

i) Central Government

ii) State Government

iii) U.G.C.

iv) University :

v) Local Bodies :

vi) Other sources :

Total - II (Non-recurring)

**GRAND TOTAL I & II :
RECURRING &
NON RECURRING :**

TABLE - II EXPENDITURE: Amount (in Rupees)

ITEM:

I. Recurring

1) Salaries & Allowances of teaching & Academic staff

2) Salaries & Allowances of Non-Teaching staff

3) Apparatus, Chemicals and consumable stores

4) Libraries

5) Scholarships, Stipends and other financial assistance

6) Hostel

7) Other items

TOTAL I (RECURRING 1 TO 7):

II. NON-

RECURRING

i) Library :

ii) Buildings :

iii) Other Items

TOTAL. II (Non recurring i to iii)

**GRAND TOTAL I & II :
RECURRING &
NON RECURRING :**

NOTE: Each amount of income and expenditure should be rounded the nearest rupee. Against each source and item, particulars should be furnished and they should not be included together and no column be left blank. If there are no particulars against any column, it should be noted as NIL. The particulars of the attached school, if any, should be included and show in table - I and II.

Name of the Institution:

Place :

District :

(For instructions please see overleaf)

PRINCIPAL / HEAD OF THE INSTITUTION

COMMON DISCREPANCIES

- 1) Proforma is prescribed by the Government of India according to their requirement. So, no alternation has to be made in the proforma.
- 2) Complete Financial position of Government funds and Non-Government funds should be reflected in the given proforma.
- 3) For the variations (decrease or increase) of the figures against any item /column, when compare to the previous year, reasons for the same has to be mentioned, to enable to reply the discrepancies that are to be raised by the authorities of Government of India.
- 4) Any institution cannot meet any expenditure without a source of receipt from which the expenditure is met. So, the Total expenditure should not be more than the total income/receipt. If any expenditure is met by raising loans, the same has be mentioned very clearly in the FOOT -NOTE.
- 5) Salaries of Teaching and Non-Teaching staff should be furnished separately as per the proforma.
- 6) Financial Assistance sanctioned by the Government to the scholars who are residing in the Hostels, should be shown against Item (5) of 'Scholarships' stipends and other Financial Assistance, on expenditure side.
- 7) Amount of Scholarships received on '**CENTRAL GOVERNMENT SCHEME SCHOLARSHIPS**' should be shown against (I) of (A) of Central Government on income-side. Since all scholarships are being received from the Departments of State. Government it should not considered that all are of 'State Government Scheme Scholarship.'
- 8) Refundable Deposits, amount collected on behalf of the Board/University should not included on Income-side or Expenditure-side, as the deposits are to be returned to the students and amount collected on behalf of the Board /University have to be credited to them.
- 9) Special fees and other miscellaneous fees collected from the students should be shown against (iii) of 'B'. The expenditure that is met out of the above fees should be reported against the item concerned on expenditure side of Table - II.